

045 - JUVENILE JUSTICE COMMISSION

Operational Summary

Mission:

The Juvenile Justice Commission is comprised of 15 members from the community, two of whom are youth members. The Commissioners are appointed by the Presiding Judge of the Superior Court with the concurrence of the Presiding Judge of the Juvenile Court. By statute, the Commission inquires into the administration of the juvenile court law;

conducts inspections of publicly administered institutions housing juveniles and the operation of group homes that serve wards or dependents of the juvenile court; and, prepares written reports and recommendations for the Presiding Judge of the Juvenile Court.

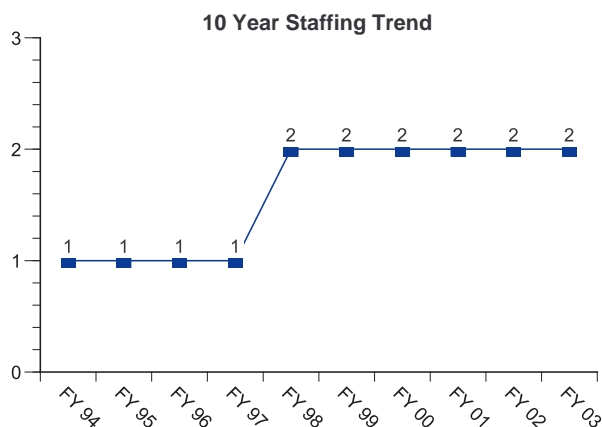
At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	145,513
Total Final FY 2002-2003 Budget:	175,880
Percent of County General Fund:	0.01%
Total Employees:	2.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- Funding is for two positions and operating costs in support of the Commission's mandated functions.

Ten Year Staffing Trend:



Budget Summary

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Positions	-	2	2	2	0	0.00
Total Requirements	113,992	149,869	145,512	175,880	30,367	20.87
Net County Cost	113,992	149,869	145,512	175,880	30,367	20.87

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Juvenile Justice Commission in the Appendix on page 435.

Budget Units Under Agency Control

No.	Agency Name	Juvenile Justice Commission	Total
045	Juvenile Justice Commission	175,880	175,880
	Total	175,880	175,880